



Hope Innovation CDD
FY 2025 Approved Proposed
O&M Budget

	FY 2025 Proposed Budget
<u>Revenues</u>	
Developer Contributions	\$ 159,945.00
Net Revenues	\$ 159,945.00
<u>General & Administrative Expenses</u>	
Supervisor fee	\$ 12,000.00
Public Officials' Insurance	3,100.00
Management	50,000.00
Engineering	25,000.00
District Counsel	25,000.00
Audit	6,000.00
Travel & Per Diem	1,000.00
Postage & shipping	500.00
Copies	500.00
Telephone / Webex	50.00
Legal Advertising	10,000.00
Website maintenance	6,420.00
Dues, Licences and Fees	175.00
Bank Fees	200.00
General Insurance	5,000.00
Property and Casualty	5,000.00
Contingency	10,000.00
Total General & Administrative Expenses	\$ 159,945.00
Total Expenses	\$ 159,945.00
Net Income (Loss)	\$ -